FY 2005-2007 Planned Federal Highway Administration (FHWA) Obligations (Based on State Fiscal Year 7/1-6/30) APPENDIX D (\$ in 000's)

State Project Number	Project Title	Phase	Total Project Estimate	FY 2005 FHWA Funds Planned	FY 2006 FHWA Funds Planned	FY 2007 FHWA Funds Planned	Total FY 2005-2007 FHWA Funds	Apportionment Code	Apportionment Title
	I. ROAD SYSTEMS								
	A. Expressways 1-95, Carr Road and Marsh Road Interchange Improvement:	PD	1,000.0			900.0	900.0	Q010	Interstate Maintenance
	I-95, Maryland State Line to SR141								
	I-95, 5th Lane Expansion from Churchman's Bridge to SR141 I-95, 5th Lane Expansion from Churchman's Bridge to SR141	PE C	5,000.0 55,000.0	1,600.0		44,000.0	1,600.0 44,000.0	Q050 Q050	National Highway System National Highway System
	1-73, 3th Lane Expansion from Charenman's Bridge to 5K1-41	C	33,000.0			44,000.0	44,000.0	Q030	National Highway System
	SR 1/I-95 Interchange Interchange	PE C	5,000.0	1,600.0	2,400.0	49,000,0	4,000.0 48,000.0	Q050 Q050	National Highway System
	SR 1/I-95 Interchange Interchange	C	62,360.0			48,000.0	48,000.0	Q050	National Highway System
	SR896 / I-95 Interchange	PD	1,000.0		800.0		800.0	Q010	Interstate Maintenance
21-047-02	Toll Plaza Rehabilitation and High Speed EZ Pass Improvement	PE	5,000.0	3,200.0			3,200.0	Q010	Interstate Maintenance
	Toll Plaza Rehabilitation and High Speed EZ Pass Improvement	C	35,000.0			28,000.0	28,000.0	Q010	Interstate Maintenance
	I-95 / US202 Interchange	C	26,700.0		24,030.0		24,030.0	Q050	National Highway System
	SR 1, South of Dover to South of Chesapeake and Delaware Cana								
87-110-01	Construction Coordinatior SR 1/SR 72 Interchange	CE PD	216,399.5 1,000.0	105.0 800.0	100.0		205.0 800.0	Q050 Q050	National Highway System National Highway System
	SK 17 SK /2 Interenange	FD	1,000.0	800.0			800.0	Q030	National Highway System
	SR 1, Tybouts Corner to SR273	С	10,000.0	8,000.0			8,000.0	Q050	National Highway System
	Subtotal Expressways			15,305.0	27,330.0	120,900.0	163,535.0		
	B. Arterials								
	Basin Road, Frenchtown Road to Lancaster Pike Kirkwood Highway to Faulkland Roac	С	12,561.7		10.049.4		10.049.4	Q210	* Optional Safety
	Blue Ball Properties, SR141 and US202 Area Improvement:	C	12,361./		10,049.4		10,049.4	Q210	" Optional Salety
24-106-06	Q. US202, Independence Mall to North of Powder Mill Road Churchman's Crossing Corridor, Improvement:	C	19,200.0	15,360.0			15,360.0	Q050	National Highway System
	Projects	PE, RW, C	9,833.0	1,706.6	2,560.0		4,266.6	Q240	State Flexibility
22-116-02	Areawide Sidewalks/Bus Stops	C	6,280.0		912.0		912.0	Q230	Urban > 200,000
	SR 2/Harmony Road	C	1,500.0			1,200.0	1,200.0	Q230	Urban > 200,000
	SR 4/Harmony Road SR 4/SR 7 Phase I, Stanton Split	C	2,500.0 960.0		768.0	2,000.0	2,000.0 768.0	Q230 Q230	Urban > 200,000 Urban > 200,000
	SR 4/ SR 7 Phase II (J.P. Morgan)	C	6.000.0		/08.0	4.800.0	4.800.0	Q230 Q230	Urban > 200,000 Urban > 200.000
	SR273/Chapman Road	C	2,000.0			1.600.0	1,600.0	O230	Urban > 200,000
	City of New Castle, Improvements (SR 9, 3rd Street and 6th Street Intersections	C	2,000.0			1,000.0	1,000.0	Q250	200,000
	SR 9 and 3rd Street, New Castle	C	800.0		640.0		640.0	Q230	Urban > 200,000
	SR 9 and 6th Street, New Castle	C	1,800.0		1,440.0		1,440.0	Q230	Urban > 200,000
	Route 1, Beach Area Improvements								
	B. Beach Area Park and Ride	C C	3,000.0			2,400.0	2,400.0	Q400	Congestion Mitigation
	F. Rehoboth Entrance Improvement: I. SR 1 (Southbound Third Lane), SR 24 to North of US 9 (Five Points)	C	7,950.0 8,246.4	6,597.1		6,360.0	6,360.0 6,597.1	Q050 Q240	National Highway System State Flexibility
	J. SR 1 Through Dewey Beach - Extend from Saulsbury Road South	PE	750.0	600.0			600.0	O240	State Flexibility State Flexibility
	J. SR 1 Through Dewey Beach - Extend from Saulsbury Road South	RW	1,000.0	000.0	800.0		800.0	Q240 Q240	State Flexibility
	J. SR 1 Through Dewey Beach - Extend from Saulsbury Road South	C	8,000.0		*****	6,400.0	6,400.0	Q240	State Flexibility
20-045-02	South Governor's Avenue, Webb's Lane to Water Stree	C	12,225.0		9,780.0		9,780.0	Q760	* Minimum Guarantee, Spec
24-124-03	SR 1, Frederica Interchange	C	5,800.0		4,640.0		4,640.0	Q760	Minimum Guarantee, Spec
24-122-02	SR 1, Little Heaven Interchange	C	18,500.0		14,800.0		14,800.0	Q760	* Minimum Guarantee, Spec
22-122-04	SR 1/SR 9 Interchange, Dover Air Force Base	PE	801.0	640.8	200 -		640.8		Discretionary - Department of Defense
22-122-04 22-122-04	SR 1/SR 9 Interchange, Dover Air Force Base SR 1/SR 9 Interchange, Dover Air Force Base	RW C	1,000.0 5.340.0		800.0 4,272.0		800.0 4.272.0		Discretionary - Department of Defense Discretionary - Department of Defense
22-122-04	5K 1 / 5K 7 interendinge, Dover All Porce Base	C	3,540.0		4,2/2.0		4,272.0		Discretionary - Department of Defense

FY 2005-2007 Planned Federal Highway Administration (FHWA) Obligations (Based on State Fiscal Year 7/1-6/30) APPENDIX D (\$\times \text{in 000's})

Part Project					(0 111 000 5)					
S. S. South Union Street from Railroad Bridge to Sycamore Street, Wilnings C	Project	Project Title	Phase	,	FHWA Funds	FHWA Funds	FHWA Funds	FY 2005-2007	**	**
St. 4. Elkans Road to SR866, Neankt. Connector II	24-122-01	SR 1, Thompsonville Interchange	C	9,500.0		7,600.0		7,600.0	Q760	Minimum Guarantee, Spec
Section Sect		SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmingto	C	3,500.0			2,800.0	2,800.0	Q230	Urban > 200,000
Local Routeys Ingrovements, SR 17 to S161 C		SR 4, Elkton Road to SR896, Newark Connector II	C	4,000.0		3,200.0		3,200.0	Q240	State Flexibility
SR 25. Allanic Avenue Nain Lee Improvement		SR 26, US113 to Assawoman Bay								
Dagaboro Intersection		Local Roadway Improvements, SR 17 to S361	C	8,139.0	8,011.2			8,011.2	Q240	State Flexibility
1.85 3 and 84c2 Signal Removal and Service Road, East of Cause \$2,200 \$1,200		SR 26, Atlantic Avenue Main Line Improvement	C	11,100.0			8,880.0	8,880.0	Q240	State Flexibility
1		Dagsboro Intersection	C	1,100.0			880.0	880.0	Q240	State Flexibility
1		US 13 and S462 Signal Removal and Service Road, East of Laure	C	2,320.0			1,856.0	1,856.0	Q050	National Highway System
US 40 15 K7 2 (Includes SR 72 and Del Laws Road intersection C 74,62 5,99.6		US 40, Maryland State Line to US 13, Corridor Improvements								
US 40 Wilther Road to Governor's Square C 4,477 3,741 2,004		US 40 / SR 72 (Includes SR 72 and Del Laws Road intersection	RW	3,765.0	3,012.0			3,012.0	Q050	National Highway System
US 40 Sklepaths, Salem Church Road to SR 1		US 40 / SR 72 (Includes SR 72 and Del Laws Road intersection	C	7,462.0		5,969.6		5,969.6	Q050	National Highway System
1.81		US 40, Walther Road to Governor's Square	C	4,677.0	3,741.6			3,741.6	Q050	National Highway System
U.S. 40 Sidepaths, SR. 72 to Salem Church Road RW 2,037.0 1,629.6 1,599.6 2,406 51,699.6 2,406 1,599.6 2,406 1,599.6 2,406 1,599.6 2,406 1,599.6 2,406 1,599.6 2,406 1,599.6 2,406 2		US 40 Sidepaths, Salem Church Road to SR 1	RW	2,506.0		2,004.8		2,004.8	Q240	State Flexibility
1.50 1.50		US 40 Sidepaths, Salem Church Road to SR 1	C	2,338.0			1,870.4	1,870.4	Q240	State Flexibility
U.S. Al, Beair-Classgow bas top improvements C 675.0 540.0 540.0 720.0 7		US 40 Sidepaths, SR 72 to Salem Church Road	RW	2,037.0		1,629.6		1,629.6	Q240	State Flexibility
SR 2 Area Park and Ride		US 40 Sidepaths, SR 72 to Salem Church Road	C	1,887.0			1,509.6	1,509.6	Q240	State Flexibility
School Bell Road, SR 7 to US 40		US 40, Bear-Glasgow bus stop improvements	C	675.0		540.0		540.0	Q230	Urban > 200,000
Access Management on Developing Propertie C 800 1,440 1,440 2,30 1,41a 200,000 23-200-13 Newtown Trail		SR 72 Area Park and Ride	C	900.0			720.0	720.0		Urban > 200,000
23-200-13 Newtown Trail		School Bell Road, SR 7 to US 40	_		2,476.8					
2-2-00-13 Phase II Projects Phase II Pro		Access Management on Developing Propertie	C	680.0			544.0	544.0		Urban > 200,000
Pace Projects Pace Projects Pace Projects Pace Pa	23-200-13	Newtown Trail	RW	1,800.0	1,440.0			1,440.0	Q230	Urban > 200,000
1,760, 1,760, 2,00 1,760, 1,7	23-200-13				2,880.0			2,880.0		
Walther Road Sidewalks, Old Baltimore Pike to US 40 1,308.0		Phase II Projects	PE	3,333.3			2,666.6	2,666.6		Urban > 200,000
Subtotal Arterials			_				1,760.0			
22-111-02		Walther Road Sidewalks, Old Baltimore Pike to US 40	C	1,635.0					Q240	State Flexibility
22-111-02		Subtotal Arterials			47,774.2	72,405.4	48,246.6	168,426.2		
23-016-01 Carter Road, Sunnyside Road to Wheatley's Pond Road C 4,970.4 3,976.3 3,976.3 3,976.3 240 * State Flexibility SR 24, SR 30 to SR 1 2,600.0 2,60		C. Collectors								
23-016-01 Carter Road, Sunnyside Road to Wheatley's Pond Road State Flexibility SR 24, SR 30 to SR 1 SR 24, SR 30 to SR 1 SR 24, SR 30 to SR 1 SR 24 Main Line Improvements SR 24 Main Line Improvements RW 12,800.0 2,600.0 10,240.0 10,240.0 240.0 State Flexibility SR 24 Main Line Improvements at SR 24/ S277 & SR 24/S23 and S326 C 1,040.0 400.0 832.0 832.0 024.0 State Flexibility Rutersection Improvements at SR 24 / S277 & SR 24/SR 30 PE 500.0 400.0 912.0 912.0 912.0 240.0 State Flexibility Rutersection Improvements at SR 24 / S277 & SR 24/SR 30 PE 1,140.0 912.0 1,824.0 1,824.0 1,824.0 240.0 State Flexibility Rutersection Improvements at SR 24 / S277 & SR 24/SR 30 PE 1,140.0 912.0 1,824.0 1,824.0 1,824.0 240.0 State Flexibility Rutersection Improvements at SR 24 / S277 & SR 24/SR 30 PE 1,140.0 912.0 1,824.0 1,824.0 1,824.0 240.0 State Flexibility Rutersection Improvements at SR 24 / S277 & SR 24/SR 30 PE 1,140.0 912.0 1,824.0 1,824.0 1,824.0 240.0 240.0 State Flexibility Rutersection Improvements RW 1,500.0 1,200.0 8,400.0 8,400.0 240.0 State Flexibility Rutersection Improvements Rutersect	22-111-02	Airport Road and Churchman's Road Intersection	C	7.726.9	6.181.5			6.181.5	O760	Minimum Guarantee. Spec
SR 24 Main Line Improvements PE 3,250 2,600.0	23-016-01	Carter Road, Sunnyside Road to Wheatley's Pond Roac	C		.,	3,976.3				
SR 24 Main Line Improvements PE 3,250 2,600.0		SR 24. SR 30 to SR 1		,		<i>'</i>		•		
Alternate Route 24 (Phase II) Roundabout at \$ 48/5325 and \$326			PE	3,250.0	2,600.0			2,600.0	Q240	State Flexibility
Intersection Improvements at SR 24 / S277 & SR 24/SR 30		SR 24 Main Line Improvements	RW	12,800.0			10,240.0	10,240.0	Q240	State Flexibility
Plantatations Road PE 1,140.0 912.0		Alternate Route 24 (Phase II) Roundabout at S 48/S325 and S326	C	1,040.0			832.0	832.0	Q240	State Flexibility
Plantatations Road RW 2,280,0 1,824,0 1,824,0 2,400,0 1,824,0 2,400,0 3,440 2,400,0 3,44		Intersection Improvements at SR 24 / S277 & SR 24/SR 30	PE	500.0		400.0		400.0	Q240	State Flexibility
SR 54, US113 to S 58C SR 54, Main Line SR 54 Main Line SR 54 Main Line C 10,500.0 1,200.0 8,400.0 8,400.0 20,40 State Flexibility SR 54 Main Line SR 54 Main Line C 11,200.0 8,400.0 8,400.0 20,40 State Flexibility SR 54 Main Line SR 54 Main Line C 11,200.0 8,400.0 8,400.0 20,40 State Flexibility SR 54 Main Line SR		Plantatations Road	PE	1,140.0		912.0		912.0	Q240	State Flexibility
SR 54 Main Line RW 1,500.0 1,200.0 1,200.0 1,200.0 2,400.0 2		Plantatations Road	RW	2,280.0			1,824.0	1,824.0	Q240	State Flexibility
SR 54 Main Line SR 54 Main Line C 10,500.0 8,400.0 8,400.0 9,400.0 9,240 State Flexibility		SR 54, US113 to S 58C								-
20-009-01 US 13, Bridgeville Service Road: Wilmington Traffic Callming, Pedestrian, and Transit Improvement B. King Street and Orange Street, Martin Luther King Boulevard to 13th Stree C 3,000.0 \$,840.0 \$,240		SR 54 Main Line	RW	1,500.0		1,200.0		1,200.0	Q240	State Flexibility
Wilmington Traffic Calming, Pedestrian, and Transit Improvement C 3,000.0 2,400.0 2,400.0 Q230 Urban > 200,000 B. King Street and Orange Street, Martin Luther King Boulevard to 13th Stree C 3,000.0 3,840.0 2,400.0 Q230 Urban > 200,000 D. Market Street Phase III (MLK to 7th Street) C 4,800.0 3,840.0 3,840.0 Q230 Urban > 200,000 E. Walnut Street, Martin Luther King Boulevard to 16th Street (Paving and Streetscape) C 10,200.0 8,160.0 8,160.0 Q230 Urban > 200,000 F. 4th Street, Walnut Street to I-95 C 2,000.0 1,600.0 1,600.0 Q230 Urban > 200,000		SR 54 Main Line	C	10,500.0			8,400.0	8,400.0	Q240	State Flexibility
Wilmington Traffic Calming, Pedestrian, and Transit Improvement C 3,000.0 2,400.0 2,400.0 Q230 Urban > 200,000 B. King Street and Orange Street, Martin Luther King Boulevard to 13th Stree C 3,000.0 3,840.0 2,400.0 2,400.0 Q230 Urban > 200,000 D. Market Street Phase III (MLK to 7th Street) C 4,800.0 3,840.0 3,840.0 Q230 Urban > 200,000 E. Walnut Street, Martin Luther King Boulevard to 16th Street (Paving and Streetscape) C 10,200.0 8,160.0 8,160.0 2,400.0 1,600.0 Q230 Urban > 200,000 F. 4th Street, Walnut Street to 1-95 C 2,000.0 1,600.0 1,600.0 Q230 Urban > 200,000	20-009-01	US 13, Bridgeville Service Roads	C	11,200.0		8,960.0		8,960.0	Q050	* National Highway System
B. King Street and Orange Street, Martin Luther King Boulevard to 13th Stree C 3,000.0 D. Market Street Phase III (MLK to 7th Street) C 4,800.0 3,840.0 3,840.0 3,840.0 3,840.0 2,400.0 3,840.0 0,230 Urban > 200,000 Urban > 200,000 0,00								,	`	2 3 3
D. Market Street Phase III (MLK to 7th Street) C 4,800.0 3,840.0 3,840.0 3,840.0 Q230 Urban > 200,000 E. Walnut Street, Martin Luther King Boulevard to 16th Street (Paving and Streetscape) C 10,200.0 8,160.0 8,160.0 Q230 Urban > 200,000 F. 4th Street, Walnut Street to I-95 C 2,000.0 1,600.0 1,600.0 Q230 Urban > 200,000			C	3,000.0			2,400.0	2,400.0	Q230	Urban > 200,000
E. Walnut Street, Martin Luther King Boulevard to 16th Street (Paving and Streetscape) C 10,200.0 8,160.0 8,160.0 8,160.0 Q230 Urban > 200,000 F. 4th Street, Walnut Street to I-95 C 2,000.0 1,600.0 1,600.0 Q230 Urban > 200,000			C		3,840.0		· ·			
F. 4th Street, Walnut Street to I-95 C 2,000.0 1,600.0 1,600.0 Q230 Urban > 200,000			C		8,160.0					Urban > 200,000
			C	2,000.0	*		1,600.0	1,600.0		Urban > 200,000
					20,781.5	15,448.3			`	

FY 2005-2007 Planned Federal Highway Administration (FHWA) Obligations (Based on State Fiscal Year 7/1-6/30) APPENDIX D (\$ in 000's)

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State Project Number	Project Title	Phase	Total Project Estimate	FY 2005 FHWA Funds Planned	FY 2006 FHWA Funds Planned	FY 2007 FHWA Funds Planned	Total FY 2005-2007 FHWA Funds	Apportionment Code	Apportionment Title
	D. Locals								
22-120-01	Choptank Road from Bunker Hill Road to Bethel Church Road	C	5,460.0	4,368.0			4,368.0	Q240	State Flexibility
21-045-01	Harrington Truck Route	Č	6,750.0	.,	5.400.0		5,400.0	O250	Areas < 5.000
23-200-17	Loockerman Street and Forest Street Transportation Enhancements, Dove	č	2,100.0		1.680.0		1,680.0	Q200	Urban < 200,000
21-041-01	Mill Creek Road and McKennan's Church Road Intersection Improvement	C	1,000.0	800.0	,		800.0	Q230	Urban > 200,000
	Mill Creek Road and Stoney Batter Road Intersection	C	1,233.0		986.4		986.4	Q230	Urban > 200,000
	Possum Park Road from Possum Hollow Road to Old Possum Park Road	C	2,500.0			2,000.0	2,000.0	Q240	State Flexibility
	Southern New Castle County Improvement								
21-120-02	Southern New Castle County Local Road Circulation Plar	PLAN	40,728.7	4,000.0	4,789.4	4,000.0	12,789.4	Q240	 State Flexibility
	Subtotal Locals			9,168.0	12,855.8	6,000.0	28,023.8		
	E. Bridges								
21-074-01	1-001 and 1-001A on Rising Sun Road over Brandywine Creel	C	1,000.0			560.0	560.0	Q100	BRIDGE R/R ON
22-074-14	1-118 on Barley Mill Road at Ashland and 1-137 on Mill Road over Red Clay Creel		1,827.0	1,461.6			1,461.6	Q100	BRIDGE R/R ON
23-071-03	1-141 on SR 48 over Chestnut Run	RW	32.0	25.6			25.6	Q100	BRIDGE R/R ON
23-071-03	1-141 on SR 48 over Chestnut Run	C	777.0	621.6			621.6	Q100	BRIDGE R/R ON
23-071-05	1-201 on Beech Hill Drive over Pike Creel	C C	594.0	475.2			475.2	Q100	BRIDGE R/R ON
	1-431 on Dexter's Corner Road, South of Townsenc	C	512.0	409.6			409.6	Q200 Q100	Urban < 200,000
	1-600 on SR141 over Kirkwood Highway 1-660 and BR 1-664 on US 13 Southwest of New Castle	RW	1,668.0 45.0	1,334.4 36.0			1,334.4	Q100 Q100	BRIDGE R/R ON
	1-660 and BR 1-664 on US 13 Southwest of New Castle	C	420.0	30.0	336.0		36.0 336.0	Q100 O100	BRIDGE R/R ON BRIDGE R/R ON
22-074-10	1-708 and 1-709 on I-95 over Sunset Lake Road and 1-711 on	C	3,905.0	3,124.0	330.0		3,124.0	Q100 Q100	BRIDGE R/R ON
22-074-10	Salem Church Road over I-95	C	3,903.0	3,124.0			3,124.0	Q100	DRIDGE K/K ON
22-071-05	1-746 on I-95 over Little Mill Creek, near Wilmington	C	2,270.0	1,816.0			1,816.0	Q100	BRIDGE R/R ON
22-071-03	1-806, 1-807, and 1-808 on I-495 over US 13	C	3,200.0	2,560.0			2,560.0	Q100 Q100	BRIDGE R/R ON
22-074-11	1-820N and 1-820S on I-495 over Norfolk Southern, 1-821N and	C	7,105.0	2,300.0	5,684.0		5,684.0	Q100 Q100	BRIDGE R/R ON
22-073-02	1-821S, and 1-822N and 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoo	C	7,105.0		3,004.0		3,004.0	Q100	BRIDGE ROR OIL
	2-010A on SR 6 over Duck Creek, Woodland Beach	C					0.0	O100	BRIDGE R/R ON
23-072-02	2-050B on SR 8 over Tappahanna Ditch	č	552.0	441.6			441.6	Q110	BRIDGE R/R OFF
23-072-02	2-113B and 2-113C on Cattail Branch Road	RW	24.0	19.2			19.2	Q110	BRIDGE R/R OFF
	2-113B and 2-113C on Cattail Branch Road	C	885.0	708.0			708.0	Q110	BRIDGE R/R OFF
	2-295A on K295 over Tributary of Marshyhope Creek	C	450.0	360.0			360.0	Q100	BRIDGE R/R ON
	3-122 on Handy Road over Houston Branch	RW	16.5	13.2			13.2	Q110	BRIDGE R/R OFF
23-073-02	3-122 on Handy Road over Houston Branch	C	486.3		389.0		389.0	Q110	BRIDGE R/R OFF
23-073-02	3-141 on S583 over Polk Branch, North of Bridgeville	RW	11.0	8.8			8.8	Q110	BRIDGE R/R OFF
23-073-01	3-141 on S583 over Polk Branch, North of Bridgeville	C	569.0	455.2			455.2	Q110	BRIDGE R/R OFF
	3-210 on Gum Branch Road	C	300.0	240.0			240.0	Q110	BRIDGE R/R OFF
	3-328 on S454 over Figgs Ditch, East of Delmai	RW	24.2	19.4			19.4	Q110	BRIDGE R/R OFF
	3-328 on S454 over Figgs Ditch, East of Delmai	C	323.7		259.0		259.0	Q110	BRIDGE R/R OFF
	3-330 on Oak Lane over Rossakatum Branch, Laurel	RW	11.0	8.8			8.8	Q110	BRIDGE R/R OFF
	3-330 on Oak Lane over Rossakatum Branch, Laurel	C	802.0	641.6			641.6	Q110	BRIDGE R/R OFF
	3-362 on S465 at Chipman's Pond	C	430.0		344.0		344.0	Q110	BRIDGE R/R OFF
	Bridge Preservation Program	DE C	20.000.0	1.000.0	1.000.0	1.500.0	4.000.0	0.120	D:1 D/D 0 /0/
	Bridge Painting	PE, C	20,000.0	1,600.0	1,600.0	1,600.0	4,800.0	Q120	Bridge R/R On/Off
	Sign Structure Program	PE, C	5,436.0	483.2	483.2	483.2	1,449.6	Q240	State Flexibility
	Bridge Scour	PE, C	2,700.0	240.0	240.0	240.0	720.0	Q120	Bridge R/R On/Off
	Bridge Inspection & Managemen	PE, C	10,418.0	1,680.0		1,680.0	3,360.0	Q120	Bridge R/R On/Off
	Bridge Projects Structurally Deficient Bridge	PE, RW, C	69,422.1	2,131.9	7,537.6	13,946.6	22 616 1	Q120	Pridge P/P On/Off
	Structurally Deficient Bridges Design and Right of Way for Identified Annual Program	PE, RW, C	7,916.0	2,131.9 192.0	1,200.0	13,946.6	23,616.1 2,592.0	Q120 Q120	Bridge R/R On/Off Bridge R/R On/Off
	Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	PE, KW, C	7,910.0	192.0	1,200.0	1,200.0	2,392.0	Q120	Bridge K/K Off/Off
	Tyler McConnell Bridge, SK141, Montenannin Road to Alopocas Road Tyler McConnell Bridge	C	40,000.0		32.000.0		32,000.0	O120	* Bridge R/R On/Off
	Subtotal Bridges	C	40,000.0	21,106.9	50.072.8	19,709,8	90.889.5	Q120	Druge R/R Oil/Off
	Subtotal Dringes			21,100.9	30,072.0	17,707.0	70,007.3		

FY 2005-2007 Planned Federal Highway Administration (FHWA) Obligations (Based on State Fiscal Year 7/1-6/30) APPENDIX D (\$\sin 000's)

State Project Number	Project Title	Phase	Total Project Estimate	FY 2005 FHWA Funds Planned	FY 2006 FHWA Funds Planned	FY 2007 FHWA Funds Planned	Total FY 2005-2007 FHWA Funds	Apportionment Code	Apportionment Title
	F. Other								
	Bicycle, Pedestrian and Other Improvement								
	Program	PE, RW, C	29,074.5	715.2	178.4	2,986.6	3,880.2	Q240	State Flexibility
22-017-01	Georgetown Pedestrian and Bicycle Plan	C	400.0			320.0	320.0	Q240	State Flexibility
22-011-03	Limestone Road (SR 7) from Arundel to Greenwood Drive	PE, C	330.0	264.0			264.0	Q240	State Flexibility
22 011 03	SR 72 from McCoy Road to SR 71	C	2,200.0	201.0		1,760.0	1,760.0	Q240	State Flexibility
22-012-01	Washington Street, New Castle from Frenchtown Road / Basin Road to SR 9	Č	1,527.0		1,221.6	1,700.0	1,221.6	O230	Urban > 200,000
	Sidewalk and Intersection Improvement	-	-,/		-,==		-,	4	
22-012-01	Webb's Lane from New Burton Road to US 13A	PE, C	411.0	328.8			328.8		
	US 13 and Roosevelt Avenue, Pedestrian Crossing, Dove	PD	50.0		40.0		40.0	Q240	State Flexibility
	US 13, Delaware State University to Smith Stree	PD	100.0		80.0		80.0	Q240	State Flexibility
	US 13, North of Smith Street to Denny's Road	PD	100.0		80.0		80.0	O240	State Flexibility
	US 13, Townsend Boulevard to Delaware State University	C	1.671.8	1.337.4			1,337.4	O240	State Flexibility
	Pavement Rehabilitations	PE, RW, C	114,492.0	8,517.6	8,517.6	8,517.6	25,552.8	Q050	National Highway System
	Rail Crossing Safety	PE, RW, C	8,089.6	562.5	562.5	562.5	1,687.5	Q280	Hazard Elimination
	Highway Safety Improvement Program (HSIP	PE, RW, C	12,508.7		1,296.9	1,800.0	3,096.9	Q210	Optional Safety
	Miscellaneous Safety Improvement	PE, RW, C	9,500.0	800.0	800.0	800.0	2,400.0	Q210	Optional Safety
	Transportation Enhancements	PE, RW, C	94,433.3	3,124.0	3,124.0	3,149.4	9,397.4	Q220	Transportation Enhancements
	Weight in Motion Sites	PE, RW, C	1,945.0	356.0	400.0	., .,	756.0	Q210	Optional Safety
	Subtotal Other			16,005.5	16,301.0	19,896.1	52,202.6		
	I. TOTAL ROAD SYSTEMS			130,141.1	194,413.2	240,048.5	564,602.9		
	III TRANSIT SYSTEM								
	B. Transit Amenities								
	Transit Access Park and Ride Facilities	PE, RW, C	2,700.0	320.0	320.0	320.0	960.0	Q400	Congestion Mitigation
	III. TOTAL TRANSIT			320.0	320.0	320.0	960.0		
	IV. SUPPORT SYSTEMS								
	A. Planning								
	Administration	MGT	6,879.6	1,046.6	1,046.6	1,046.6	3,139.8		
	Metropolitan Planning Organizations	MGT	7,466.2	615.6	615.6	615.6	1,846.8	Q450	Planning
	Statistics, Research and Special Projects	MGT	17,754.0	1,195.0	1,195.0	1,195.0	3,585.0	Q450	Planning
	Statewide and Regional Planning	MGT	15,375.0	999.9	999.9	999.9	2,999.7	Q450	Planning
	Subtotal Planning			3,857.1	3,857.1	3,857.1	11,571.3		
	F. Transportation Management Improvements (DelTRAC)								
23-047-03	DelDOT Radio Automatic Vehicle Locato	PRO	1,980.0			1,188.0	1,188.0	Q400	Congestion Mitigation
22-047-03	DelTrac Statewide Initiatives, 2003-2008	PE, C	27,289.0	3,399.2	3,399.2	3,399.2	10,197.6	Q400	Congestion Mitigation
23-047-01	DelTrac Training Initiatives	MGT	600.0	80.0	80.0	240.0	400.0	Q400	Congestion Mitigation
	Dover to Georgetown - Fiber Backbon	PE, C	2,300.0	1,840.0			1,840.0	Q400	Congestion Mitigation
	Subtotal Transportation Management Systems			5,319.2	3,479.2	4,827.2	13,625.6		
	TOTAL SUPPORT SYSTEMS			9,176.3	7,336.3	8,684.3	25,196.9		

FY 2005-2007 Planned Federal Highway Administration (FHWA) Obligations (Based on State Fiscal Year 7/1-6/30)

APPENDIX D
(\$ in 000's)

State Project Number	Project Title	Phase	Total Project Estimate	FY 2005 FHWA Funds Planned	FY 2006 FHWA Funds Planned	FY 2007 FHWA Funds Planned	Total FY 2005-2007 FHWA Funds	Apportionment Code	Apportionment Title
	TOTAL PLANNED CAPITAL FHWA FUNDING			139,637.4	202,069.5	249,052.8	590,759.8		
24-048-01	ADDITIONAL FHWA FUNDING NEEDED Transportation Management Association (TMA)	MGT	1,161.0	309.6	309.6	309.6	928.8	Q400	Congestion Mitigation
	TOTAL FHWA PLANNED OBLIGATIONS FY 2004-2006			139,947.0	202,379.1	249,362.4	591,688.6		
*	Indicates the probable need to fund this project using advanced			*	*	*			

This Obligational rinn reflects the projected FT 2005-2007 FTFWA Obligations, from the FY 2005-2010 Proposed CTP. This was submitted as the FY 2005-2007 Statewide Transportation Plan (STIP) to the Federal Highway Administration for approval. An updated version will be submitted at a later date to relect the changes enacted by the Delaware Legislators in the FY 2005 Capital Bond Bill after the appropriate amendment are approved by the appropriate Metropolitan Planning Organizations which are include in this document.

construction financing